NOTICE OF BUDGET HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024
CITY OF ST. MARIES

A Public Hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year October 01, 2023 to September 30, 2024. The hearing will be held at City Hall, 602 College Avenue, St. Maries, Idaho at 5:30PM, on September 6, 2023. All interested persons are invited to appear and show cause, if any, why such a budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall during regular office hours. (8:00AM - 5:00PM weekdays). City Hall is accessible with disabilities. The proposed Fy 2023-2024 budget is shown below as FY 2024 proposed expenditures and revenues.

CITY OF ST. MARIES
PROPOSED BUDGET INFORMATION FOR PUBLICATION
BUDGET YEAR 2023-2024 (FY2024)

FUND NAME	FY 2022 ACTUAL	FY 2023 BUDGET	FY 2024 PROPOSED
PROPOSED EXPENDITURES:			
GENERAL FUND:			
GENERAL AND ADMINISTRATIVE	203,437.53	318,250.00	335,100.00
POLICE	245,942.74	397,000.00	437,000.00
ANIMAL CONTROL	80.00	500.00	700.00
PLANNING AND ZONING	7,397.23	10,000.00	15,500.00
STREETS	1,372,502.25	609,000.00	1,562,500.00
RECREATION	470,201.65	432,900.00	169,550.00
CEMETERY	104,855.40	98,500.00	88,500.00
LIBRARY	84,119.65	96,100.00	101,100.00
CAR POOL	49,003.71	50,000.00	52,500.00
GENERAL FUND RESERVE	0.00	0.00	38,777.00
PERPETUAL CARE (RESTRICTED)	6,085.00	4,000.00	4,000.00
TOTAL GENERAL FUND	2,543,625.16	2,016,250.00	2,805,227.00
UTILITY FUND	2,144,213.80	3,058,406.00	3,323,679.00
TOTAL EXPENDITURES ALL FUNDS	4,687,838.96	5,074,656.00	6,128,906.00
PROPOSED REVENUES:			
PROPERTY TAX LEVY:	745,805.75	774,254.00	808,406.00
OTHER REVENUE SOURCES:			
GENERAL FUND:			
PENALTY AND INTEREST	4,017.42	6,000.00	4,500.00
LICENSE AND PERMITS	19,254.93	15,440.00	15,650.00
INTERGOVERNMENTAL	579,191.34	545,000.00	567,000.00
CHARGES FOR SERVICES	99,925.46	88,300.00	93,100.00
FINES AND FOREITS	4,655.33	4,100.00	7,100.00
OTHER INCOME	21,681.76	7,000.00	14,500.00
PROPERTY TAX REPLACEMENT	25,994.30	25,971.00	25,971.00
GRANTS - GENERAL FUND	374,406.75	260,000.00	525,000.00
TRANSFER IN GENERAL FUND BALANCE	192,000.00	286,185.00	740,000.00
TRANSFER IN FROM TIMBER FUNDS	600,000.00	0.00	18,000.00
TRANSFER IN FROM METER FUNDS	46,790.85	20,000.00	80,000.00
PERPTUAL CARE (RESTRICTED)	6,364.88	4,000.00	4,000.00
UTILITY FUND	1,713,270.08	2,838,406.00	3,225,679.00
TIMBER FUNDS	34,829.07	200,000.00	0.00
TOTAL ALL FUNDS	4,468,187.92	5,074,656.00	6,128,906.00

The proposed expenditures and revenues for fiscal year 2023/2024 have been tentatively approved by the City Council and entered into the Journal Proceedings. Publication dates for the notice of Public Hearing are August 23, 2023 and August 30, 2023 in the St. Maries Gazette Record.
Celia Sibert, Treasurer